REPUBLIC OF MAURITIUS

(Beach Authority)

Indicative Annual Procurement Plan for <u>Capital Projects</u> (Financial Year -2016/2017)

	La	st Updated:	15 September 2016		
S.N	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1.	Construction of New Toilet Blocks on public beaches namely at Pointe aux Piments (Nr Cemetery) and Melville.	Procurement of works	2,860,000	Request for Seal Quotations-	Mid September 2016
2	Construction of New Toilet Blocks on public beaches namely at: -Poste La Fayette & Belle Mare -Mon Choisy, Pointe aux Piments (between Meridien & Victoria) & Flic en Flac	Procurement of works	2,860,000 4,290,000	Request for Seal Quotations-	Mid October 2016 Mid December 2016
3	Infrastructural development at Bel Ombre public beach (parking area and trader zones, fireplaces, solar lighting, enclosure of the beach, benches, Mini-kiosks & Landscaping works)	Procurement of works	4,000,000	Request for Seal Quotations-	October 2016 – June 2017
4	Provision of parking facilities, beach enclosure and Landscaping works at Pointe Cassis public beaches	Procurement of works	2,500,000	Request for Seal Quotations-	October 2016 – June 2017
5	Felling of dry/dangerous trees on public beaches	Procurement of works	300,000	Request for Seal Quotations-	Sept 2016 -June 2017
6	Construction of Vigilance Towers at Blue Bay and/or Tamarin public beaches	Procurement of works & goods	1,200,000	Request for Seal Quotations to carry out works	Nov 2016 -June 2017
7	Creation of swimming zones at St Felix and Bel Ombre	Procurement of works & goods	1,000,000	Request for Seal Quotations-	Nov 2016 –June 2017
8	Provision of amenities on public beaches (bench, fireplace, sitting arrangement, dangerous bathing, kiosk, signage board & informative panel)	Procurement of goods	1,500,000	Request for Seal Quotations (In house Labour)	Nov 2016 -June 2017
9	Upgrading, embellishment and infrastructural works on public beaches (plumbing, electrical, painting works, wooden parapet) -	Procurement of goods	1,500,000	Request for Seal Quotations (In house Labour)	Nov 2016 -June 2017
10	Minor works (provision of additional water tanks on RC platform, sand nourishment works, provision of septic tanks for mobile toilets, demolition of unused/old toilet blocks)	Procurement of goods	1,500,000	Request for Seal Quotations (In house Labour)	Nov 2016 -June 2017
11	Procurement of vehicles	Procurement of goods	1,500,000	Request for Seal Quotations	Oct 2016 - Dec 2016
12	Sensitisation/Clean up campaign	Procurement of goods	500,000	Informal Quotations	Nov 2016 -June 2017

Date: 15 September 2016

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.